

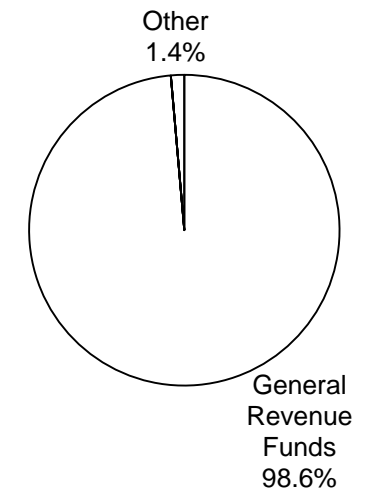
**Board of Podiatric Medical Examiners  
Summary of Recommendations - Senate**

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Method of Financing	2010-11 Appropriations	2010-11 Base	2012-13 Recommended	Biennial Change	% Change
General Revenue Funds	\$478,173	\$455,347	\$454,859	(\$488)	(0.1%)
GR Dedicated Funds	\$0	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$478,173</i>	<i>\$455,347</i>	<i>\$454,859</i>	<i>(\$488)</i>	<i>(0.1%)</i>
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Other	\$6,400	\$8,340	\$6,400	(\$1,940)	(23.3%)
<b>All Funds</b>	<b>\$484,573</b>	<b>\$463,687</b>	<b>\$461,259</b>	<b>(\$2,428)</b>	<b>(0.5%)</b>

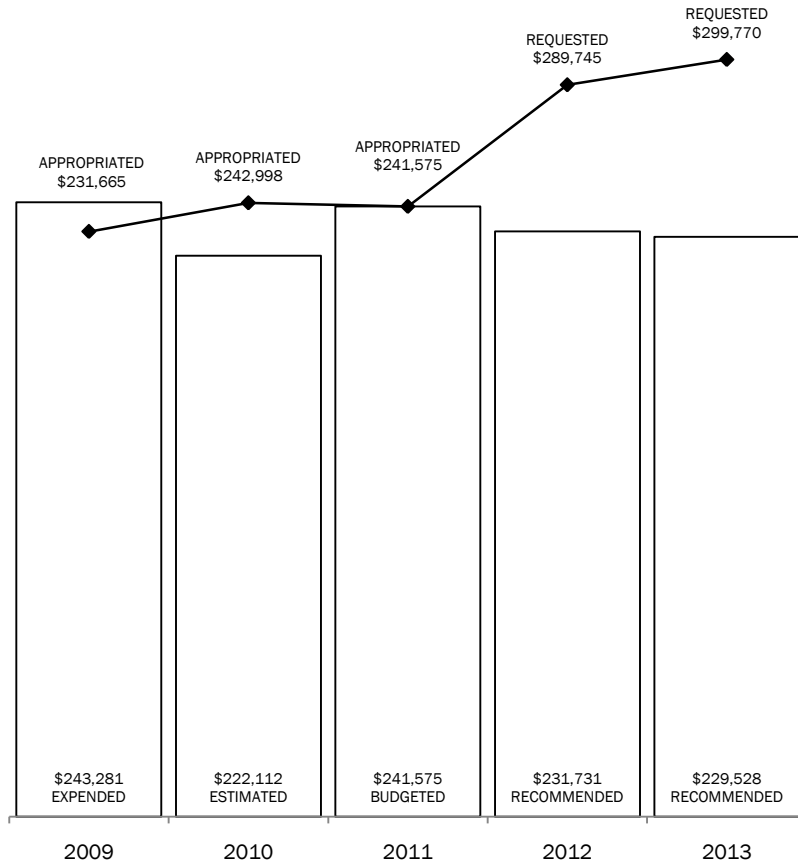
RECOMMENDED FUNDING  
BY METHOD OF FINANCING



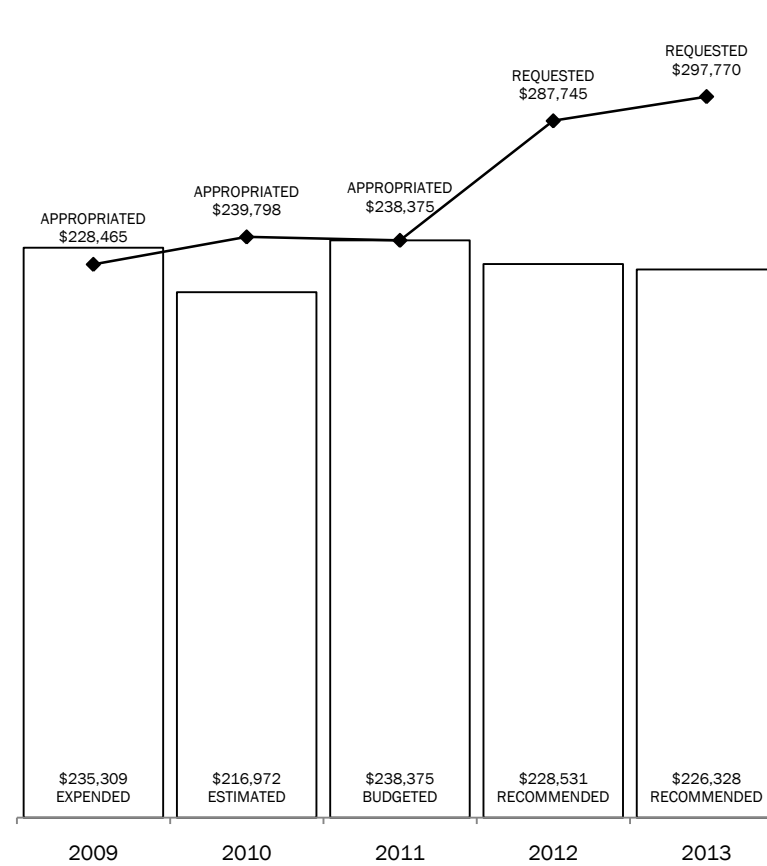
FTEs	FY 2011 Appropriations	FY 2011 Budgeted	FY 2013 Recommended	Biennial Change	% Change
FTEs	4.0	3.0	3.0	0.0	0.0%

The bill pattern for this agency (2012-13 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2012-13 biennium.

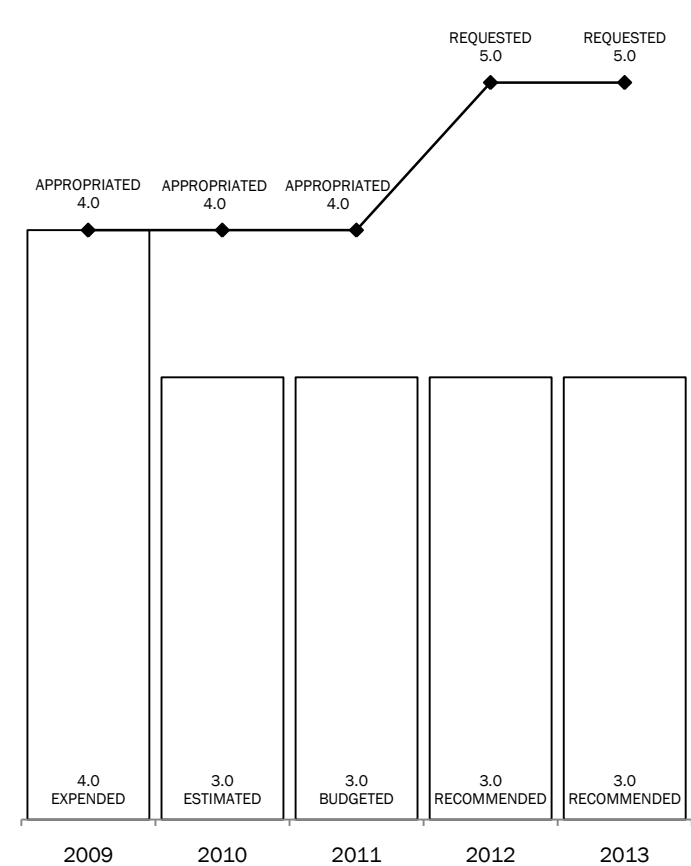
**ALL FUNDS**



**GENERAL REVENUE AND  
 GENERAL REVENUE-DEDICATED FUNDS**



**FULL-TIME-EQUIVALENT POSITIONS**



Section 2

**Board of Podiatric Medical Examiners  
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments (Optional)
LICENSURE AND ENFORCEMENT A.1.1	\$370,831	\$362,370	(\$8,461)	(2.3%)	
TEXASONLINE A.1.2	\$8,855	\$8,855	\$0	0.0%	
INDIRECT ADMINISTRATION A.1.3	\$84,001	\$90,034	\$6,033	7.2%	
<b>Total, Goal A, PROTECT TEXANS</b>	<b>\$463,687</b>	<b>\$461,259</b>	<b>(\$2,428)</b>	<b>(0.5%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$463,687</b>	<b>\$461,259</b>	<b>(\$2,428)</b>	<b>(0.5%)</b>	<ul style="list-style-type: none"> <li>• Decrease General Revenue by \$488 over the biennium for an amount equivalent to the 5 percent exemption for the Health Professions Council realized in 2010-11; and</li> <li>• Decrease Appropriated Receipts by \$1,940 over the biennium in alignment with a declining trend related to receipt of funds (See Selected Fiscal and Policy Issues #1 and #2)</li> </ul>

**Section 3**

**Board of Podiatric Medical Examiners  
Selected Fiscal and Policy Issues**

1. **One Time Funding.** Recommendations decrease General Revenue by \$488 for an amount equivalent to the agency’s 5 percent reduction amount for the Health Professions Council which was exempted in 2010-11.
  
2. **Program Funding and Staffing Levels.** Recommendations continue agency staffing at the current 2010-11 budgeted levels with a decrease in Appropriated Receipts of \$1,940 below the 2010-11 budgeted level. Recommendations include the following:
  - \$1,940 decrease in Appropriated Receipts due to a steady decline in Appropriated Receipts each year as more information is available online. Recommendations maintain Appropriated Receipts at the same level as defined in the 2010-11 GAA.
  - Recommendations reduce the agency’s FTE cap from 4.0 each year in 2010-11 to 3.0 each year in 2012-13. The agency kept 1.0 FTE position vacant in 2010-11 to meet the 5 percent reduction in baseline funding.
  
3. **Scope of Practice.** The agency has been involved in litigation with the Texas Orthopaedic Association and Texas Medical Association over the scope of practice for podiatrists. As of July 2010, the Texas Supreme Court issued a final decision on the case, invalidating the Board’s definition of the “Foot” and noting that the issue of scope of practice should fall to the Texas Legislature. Any potential legislation addressing this issue could result in increased workload for the agency’s enforcement division and could impact the number of applicants for licensure in Texas.

This litigation has taken considerable staff time for this agency resulting in decreased performance measures and requiring the agency to begin using the Texas Podiatric Medical Association, as authorized by Texas Occupations Code Chapter 202, to “peer review” certain investigations. In addition, the agency is facing a backlog of complaints (115 open complaints) due to the scope of practice case. The issue regarding scope of practice has had a negative effect on the agency’s performance measures (see below):

	Expended 2009	Actual 2010	Budgeted 2011	Recommended 2012	Recommended 2013
<ul style="list-style-type: none"> <li>• <i>Complaints Resolved</i></li> </ul>	50	58	135	80	80
<p><i>Measure Explanation: The agency is resolving fewer complaints due to the scope of practice litigation which has taken considerable enforcement and management staff time. The agency is also implementing a Peer Review program to utilize the Podiatric Association to assist with resolving complaints. Targets defined in the GAA for Number of Complaints Resolved were 130 for 2009 and 135 for 2010-11.</i></p>					
<ul style="list-style-type: none"> <li>• <i>Average Time for Complaint Resolution (Days)</i></li> </ul>	175	336	260	300	300
<p><i>Measure Explanation: The average time taken to resolve a complaint is increasing due to the scope of practice litigation which has taken considerable enforcement and management staff time. Targets defined in the GAA for Average Time for Complaint Resolution were 220 for 2009 and 260 for 2010-11.</i></p>					

Section 4

Board of Podiatric Medical Examiners  
Performance Review and Policy Report Highlights

Reports & Recommendations	GEER Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Is included in the Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

## Section 5

### Board of Podiatric Medical Examiners Rider Highlights

2. **Contingent Revenue.** Recommendations delete this rider. Additional revenues were generated and appropriations were increased during the 2010-11 biennium for the purposes of this rider. These amounts were also included in the agency's 2010-11 base.

**Section 6**

**Board of Podiatric Medical Examiners  
Items not Included in Recommendations**

	<b>2012-13 Biennial Total</b>	
	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>
1. Increase General Revenue for restoration of funding for reimbursement of travel expenses to board meetings reduced to meet the 5 percent reduction	\$ 6,000	\$ 6,000
2. Increase General Revenue for retirement funds for payout of Staff Services Officer's estimated 2-3 months of vacation time upon pending retirement in 2013	\$ 12,228	\$ 12,228
<b>Total, Items Not Included in the Recommendations</b>	<b>\$ 18,228</b>	<b>\$ 18,228</b>